

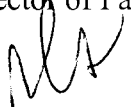


BUDGET MEMO # 23

DATE: April 10, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: Michael McCarty, CPRP- Director of Parks and Recreation

THROUGH: Robert Sisson, City Manager 

SUBJECT: Old Town Square Status Update

Councilman Drummond requested a status update on the design and construction schedule for Old Town Square. The following was compiled by Jack Blevins, Community Development Division Chief, who is coordinating the design/engineering phase.

- Old Town Square, the Amoco parking lot and the CBR/North St vehicular barrier are under one contract with the design consultant team.
- All detailed base materials should be complete April 19.
- Concept plans for Amoco parking lot and CBR/North St vehicular barrier should go to City Council for discussion on May 14.
- Design Progression plans should go to City Council for discussion July 23.
- Final Plans should go to City Council for approval September 10.
- Construction should begin November 8 and continue for approximately one year.
- The Consultant contract is for \$398,898. Approximately half of the consultant costs will be incurred during 2012-13, and the remainder during 2013-14.
- Although staff provided construction estimates for its early concepts, a revised construction estimate has not yet been provided for the consultant's concepts. Approximately half of the construction costs will be incurred during 2013-14, and the remainder during 2014-15.

Mr. Blevins is still working with the consultants to refine and compress this schedule as they continue their work on the project.